

**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project List Recap**

<b>KEY</b>	<b>Department</b>	<b>Initial Request</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
A	Airports	18,043,000	10,500,000	10,500,000	-
B	ARC Projects	103,000,000	38,000,000	36,000,000	(2,000,000)
C	Engineering	235,515,000	31,175,000	34,175,000	3,000,000
D	Fire Department	12,000,000	12,000,000	11,500,000	(500,000)
E	Fleet	13,509,510	7,000,000	7,500,000	500,000
F	Library	3,000,000	2,500,000	2,500,000	-
G	Outside Agencies	67,227,200	7,000,000	12,045,000	5,045,000
G	ARC Authorities	10,370,000	6,570,000	6,570,000	
H	Public Services	57,200,000	34,000,000	34,500,000	500,000
I	Recreation	88,920,225	10,500,000	10,900,000	400,000
J	Traffic Engineering	30,655,000	8,825,000	8,575,000	(250,000)
K	Transit	1,735,000	1,235,000	735,000	(500,000)
L	Intergovernmental Agreements	-	6,000,000	5,724,000	(276,000)
M	Information Technology	6,184,100	2,000,000	2,000,000	-
N	Commission Projects	-	8,000,000	1,500,000	(6,500,000)
		<u>647,359,035</u>	<u>185,305,000</u>	<u>184,724,000</u>	<u>(581,000)</u>

**Augusta Richmond County  
SPLOST Phase VI  
Project Classification**

<b>Project Type</b>	<b>Amount</b>	<b>%</b>
Infrastructure	124,055,000	67.16%
Recreation	10,900,000	5.90%
Cultural/Historic		
Library	1,000,000	0.54%
Outside Agencies	12,045,000	6.52%
Intergovernmental	5,724,000	3.10%
Debt Service	10,000,000	5.41%
Project Management	2,000,000	1.08%
Fleet Replacement	17,000,000	9.20%
Information Technology	2,000,000	1.08%
	<u>184,724,000</u>	<u>100.00%</u>

**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project List - Airports**

<u>Key</u>	<u>Department</u>	<u>Project</u>	<u>Recommended 12/17/08</u>	<u>Recommended 2/5/09</u>	<u>Difference</u>
A-1	Augusta Regional Airport	Eastside Access Economic Development Program - Element 1	8,500,000	8,500,000	-
A-3	Daniel Field Airport	Airport Terminal Renovation	2,000,000	2,000,000	-
			<u>10,500,000</u>	<u>10,500,000</u>	<u>-</u>

**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project List - Augusta Projects**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/2008</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
B-3	Webster Detention Center	18,000,000	18,000,000	-
B-4	MCG-Gilbert Manor Debt	11,000,000	10,000,000	(1,000,000)
B-5	Land Conservation Request	-	-	-
B-6	Project Management	3,000,000	2,000,000	(1,000,000)
B-7	Sheriff Administration Building	6,000,000	6,000,000	-
		<u>38,000,000</u>	<u>36,000,000</u>	<u>(2,000,000)</u>

**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project List - Engineering**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
C-1	Marvin Griffin	4,000,000	4,000,000	-
C-2	Willis Foreman Road Imp.	-	-	-
C-3	East Augusta St. & Drainage Imp.	4,000,000	4,000,000	-
C-4	Berkman Rd. Realignment	-	500,000	500,000
C-5	Wilkinson St. & Drg Imp.	-	-	-
C-6	Brown Road Imps. Ph. I	-	-	-
C-7	Brown Rd. Imp. Ph. II	-	-	-
C-8	Brown Rd. Imp. Ph III	-	-	-
C-9	Numbering Error	-	-	-
C-10	Old McDuffie Rd.	840,000	840,000	-
C-11	Warren Rd. Imp. Ph. II	-	-	-
C-12	Belair Subdivision, Ph. II	-	-	-
C-13	Woodbine Rd. Imp.	1,500,000	1,500,000	-
C-14	Downtown Drg Infrastructure Imp.Ph. I	-	-	-
C-15	Dover-Lyman St & Drg Imp	2,000,000	2,000,000	-
C-16	D'Antignac St. Drg Imp. Ph. II	-	-	-
C-17	Hyde Park St. & Drg Imp.	2,000,000	2,000,000	-
C-18	Westside Dr. Drg. Imp.	600,000	600,000	-
C-19	Marks Church Road over Raes Creek	1,000,000	1,000,000	-
C-20	North Leg over CSX Railroad	1,000,000	1,000,000	-
C-21	Berckman Rd. over Raes Creek	1,000,000	1,000,000	-
C-22	Scotts Way over Raes Creek	1,000,000	1,000,000	-
C-23	Old Waynesboro Rd. over Spirit Creek	1,000,000	1,000,000	-
C-24	7th Street over Augusta Canal	1,000,000	1,000,000	-
C-25	Storm water Utility Implementation Program	3,500,000	3,500,000	-
C-26	On-Call Emergency Design Services	135,000	135,000	-
C-27	On-Call Emergency Appraisal Services	50,000	50,000	-
C-28	On-Call Emergency Construction Services	1,000,000	1,000,000	-
C-29	Traffic Sign Upgrade Program	300,000	300,000	-
C-30	Lake Olmstead Dredging	4,000,000	4,000,000	-
C-31	Windsor Spring Road, Phase V	-	-	-
C-32	Martin Luther King Drive	1,250,000	1,250,000	-
	Rocky Creek Drainage Plan	-	2,500,000	2,500,000
	<b>Total</b>	<b>31,175,000</b>	<b>34,175,000</b>	<b>3,000,000</b>

**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project List - Fire Department**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
D-1	Emergency Fleet Replacement	10,000,000	9,500,000	(500,000)
D-2	Training Center Infrastructure	2,000,000	2,000,000	-
		<u>12,000,000</u>	<u>11,500,000</u>	<u>(500,000)</u>

**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project list - Fleet**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
E-1	Public Safety Vehicles	7,000,000	7,500,000	500,000
E-2	General Fund Vehicles	-	-	-
		<u>7,000,000</u>	<u>7,500,000</u>	<u>500,000</u>

**Augusta Richmond County  
SPLOST Phase VI  
Recommended Project List - Library**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
F-1	New Headquarters Library	1,000,000	1,000,000	-
F-2	Maxwell Branch Library	900,000	900,000	-
F-3	Friedman Branch Library	600,000	600,000	-
		<u>2,500,000</u>	<u>2,500,000</u>	<u>-</u>



**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project List - Outside Agencies**

<b>Key</b>	<b>Department</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>	<b>Funding Match</b>
						<b>25%</b>
G-1	Extension Service	Richmond County 4-H Club Camp	-	-	-	-
G-3	Historic Augusta, Inc.	Wilson & Lamar Historic Sites	-	125,000	125,000	31,250
G-4	The Augusta Symphony	The Augusta Theatre District Project	6,000,000	6,000,000	-	1,500,000
G-5	MACH Academy, Inc.	MACH's Facility Expansion	-	-	-	-
G-7	Pendleton King Park Foundation	Pendleton King Park Connectivity Improvements	-	200,000	200,000	50,000
G-8	Pendleton King Park Foundation	PKP Multi-Purpose Building	-	-	-	-
G-9	Delta House Inc.	Lucy Laney Craft Museum of Black History	-	600,000	600,000	150,000
G-10	Augusta Museum of History	Augusta Museum of History	-	600,000	600,000	150,000
G-11	Jessye Norman School of Arts	Handicap Access Project	-	95,000	95,000	23,750
G-13	Augusta Partnership for Children	New Administrative Building	-	-	-	-
G-14 to 17	Imperial Theatre	Theatre Improvements	1,000,000	1,000,000	-	250,000
G-18	Augusta Landmarks, Inc	Miller Theatre Restoration Project	-	-	-	-
	Boys and Girls Club	E.W. Hagler Club Renovations	-	500,000	500,000	125,000
	Augusta Urban Ministries	Roof Replacement	-	175,000	175,000	43,750
	Paine College	Health Education Activates Learning Complex	-	2,500,000	2,500,000	625,000
	CSRA Land Trust	Green Space	-	-	-	-
	Augusta Mini Theatre	Theatre Phase II	-	-	-	-
	Golden Harvest Food Bank	New Building	-	250,000	250,000	62,500
			<b>7,000,000</b>	<b>12,045,000</b>	<b>5,045,000</b>	<b>3,011,250</b>

**Augusta Richmond County  
SPLOST Phase VI  
Recommended Project List - ARC Authorities**

<b>Key</b>	<b>Department</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
G-2	DDA	1,200,000	1,200,000	-
G-6	Development Authority of Richmond County	1,200,000	1,200,000	-
G-12	Augusta Canal Authority	4,170,000	4,170,000	-
		<u>6,570,000</u>	<u>6,570,000</u>	<u>-</u>

**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project List - Public Services**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
H-1	Municipal Building Renovations	18,000,000	18,000,000	-
H-2	Municipal Bldg Annex Renovations	-	-	-
H-3	LEC Repairs	-	-	-
H-4	Pendleton King Park Site Upgrades	-	-	-
H-5	Repairs to ARC Lease Properties	-	-	-
H-6	Riverwalk Upgrades	-	-	-
H-7	PKP Wetlands Development	-	-	-
H-8	Grading and Drainage	5,000,000	4,500,000	(500,000)
	Green Space - CSRA Land Trust	-	500,000	500,000
H-9	Suburban Forces-Resurfacing	3,000,000	3,000,000	-
H-10	Tree Removal, Pruning and Replacement	1,000,000	1,000,000	-
H-11	Sidewalks-Rehab-Replacement	1,000,000	1,000,000	-
H-12	Guardrail Replacement	-	-	-
	Curb Cuts and Sidewalks	-	500,000	500,000
H-13	Resurfacing - Contracts	3,000,000	3,000,000	-
H-14	Milling and Resurfacing Projects	-	-	-
H-15	Repairs to Exterior Wall, Magnolia Cemetery	-	-	-
H-16	General Bridge Rehab and Maintenance	3,000,000	3,000,000	-
H-17	Capital Equipment	-	-	-
		<u>34,000,000</u>	<u>34,500,000</u>	<u>500,000</u>

**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project List - Recreation**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
I-1	Capital Equipment	160,000	150,000	(10,000)
I-2	Existing Structural Improvement Fund	1,000,000	950,000	(50,000)
I-7	Augusta Common	100,000	100,000	-
I-11	Dyess	500,000	800,000	300,000
I-14	Lake Olmstead	610,000	600,000	(10,000)
I-16	May	150,000	150,000	-
I-17	Old Government House	200,000	200,000	-
I-19	The Boathouse	450,000	450,000	-
I-24	Elliott	130,000	100,000	(30,000)
I-25	Fleming	300,000	250,000	(50,000)
I-26	Fleming Tennis Center	400,000	400,000	-
I-31	Augusta Soccer Complex	150,000	150,000	-
I-37	Diamond Lakes Regional	1,400,000	1,350,000	(50,000)
I-39	McDuffie Woods	200,000	200,000	-
I-42	Augusta Golf Course	350,000	300,000	(50,000)
I-45	H. H. Brigham	250,000	250,000	-
I-48	Valley	250,000	250,000	-
I-49	Wood	50,000	50,000	-
I-51	Butler Creek & Hwy 56	500,000	500,000	-
I-54	Brookfield	100,000	100,000	-
I-55	Eisenhower	100,000	100,000	-
I-57	Warren Road	200,000	150,000	(50,000)
I-59	Blythe Community	500,000	500,000	-
I-62	Jamestown Community	200,000	200,000	-
I-64	Augusta Marinas	50,000	50,000	-
I-65	Lake Olmstead Stadium	100,000	100,000	-
I-66	4-H Camp	50,000	50,000	-
I-67	Community Wide Tennis Court Resurfacing	150,000	150,000	-
I-68	Community Wide Swimming Pool Renovations	900,000	900,000	-
G-5	Mach Academy - Fleming Tennis Center	-	200,000	200,000
	Recreation Planning - Master Plan	-	200,000	200,000
	Administration	1,000,000	1,000,000	-
		<u>10,500,000</u>	<u>10,900,000</u>	<u>400,000</u>

**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project List - Traffic Engineering**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
J-1	Old Waynesboro Road at Brown Road	900,000	-	(900,000)
J-2	Wheeler Road and Aumond Road Roundabout	1,000,000	-	(1,000,000)
J-3	I-20 Eastbound/Riverwatch Ramp	1,100,000	1,100,000	-
J-4	Laney Walker at Druid Park Roundabout and Road Diet	900,000	-	(900,000)
J-5	Traffic Signal LED Upgrade	-	-	-
J-6	Walton Way Signal Upgrade Phase I	-	-	-
J-7	Walton Way Signal Phase 2 and Streetlight Upgrade	800,000	800,000	-
J-8	Walton Way Signal Upgrade Phase 3	-	-	-
J-9	Walton Way Median Extension	-	-	-
J-10	Medical District Streetlight Upgrade	-	-	-
J-11	Riverwalk Streetlight Upgrade	-	-	-
J-12	Gordon Highway Lighting Upgrade	1,500,000	1,500,000	-
J-13	Greene Street Lighting Upgrade	-	-	-
J-14	Ellis Street Lighting Upgrade	-	-	-
J-15	Reynolds Street Signal Improvements	575,000	575,000	-
J-16	Reynolds Street Street Light Pole Upgrades	-	-	-
J-17	Central Avenue Signal Upgrade	-	-	-
J-18	Windsor Spring Road Upgrade	-	-	-
J-19	West Broad Street Signal and Pedestrian Upgrades	-	-	-
J-20	Signal Upgrades	1,250,000	1,250,000	-
J-21	Laney Walker Signal Upgrades	-	-	-
J-22	15th Street Pedestrian Improvements	800,000	800,000	-
	Washington Road Adaptive Signal System	-	-	-
J-24	Riverwatch Adaptive Signal System	-	-	-
	Intersection Safety and Operational Initiative	-	2,550,000	2,550,000
		<u>8,825,000</u>	<u>8,575,000</u>	<u>(250,000)</u>

**Augusta Richmond County  
SPLOST Phase VI  
Recommended Project List - Transit**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
K-1	South Augusta Transit Center	190,000	190,000	-
K-2	Renovation Augusta Public Transit Facilities	125,000	125,000	-
K-3	Transit Vehicle Purchase	420,000	420,000	-
K-4	Curb Cuts and Sidewalks	500,000	-	(500,000)
		<u>1,235,000</u>	<u>735,000</u>	<u>(500,000)</u>

**Augusta Richmond County  
SPLOST Phase VI  
Recommended Project List - Intergovernmental Allocation**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>
L-1	City of Hephzibah		4,424,000
L-2	City of Blythe		1,300,000
		<u>6,000,000</u>	<u>5,724,000</u>

**Augusta Richmond County  
SPLOST Phase VI  
Recommended Project List - City of Hephzibah**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>
L-1	City of Hephzibah		<b>4,424,000</b>
L-2	City of Blythe		1,300,000
		<u>6,000,000</u>	<u>5,724,000</u>

<b>City of Hephzibah Projects</b>	<b>Requested Amount</b>
Sewer Expansion	5,000,000
New Pump House at Murphey St. Well	180,000
Expansion of City Cemetery	675,000
Site Prep - New Fire Station	150,000
Rescue/Brush Fire Truck	80,000
Police Vehicle Replacement	60,000
Radio Equipment Upgrade	20,000
<b>Total</b>	<u><u>6,165,000</u></u>



**Augusta Richmond County  
SPLOST Phase VI  
Recommended Project List - City of Blythe**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>
L-1	City of Hephzibah		4,424,000
L-2	City of Blythe		<b>1,300,000</b>
		<u>6,000,000</u>	<u>5,724,000</u>

<b>City of Blythe Projects</b>	<b>Requested Amount</b>
Water System Upgrades and Improvements	450,000
Surface Water Drainage Improvements and Sidewalks	300,000
Development of Veterans Memorial Park	200,000
Public Safety Building Upgrades, Police Vehicles, IT system Upgrades	175,000
Major Equipment	125,000
Additional Water System Upgrades and Improvements	50,000
<b>Total</b>	<u><b>1,300,000</b></u>

**Augusta Richmond County  
SPLOST Phase VI  
Recommended Project List - IT**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
M-1	Network Assessment Remediation	250,000	250,000	-
M-2	Redundant Fiber Ring	250,000	250,000	-
M-3	Digital Orthophotography	500,000	500,000	-
M-4	Software Application Consolidation	1,000,000	1,000,000	-
		<u>2,000,000</u>	<u>2,000,000</u>	<u>-</u>

**Augusta Richmond County**  
**SPLOST Phase VI**  
**Recommended Project List - Commissioners**

**N**

<b>Key</b>	<b>Project</b>	<b>Recommended 12/17/08</b>	<b>Recommended 2/5/09</b>	<b>Difference</b>
N-3	Regency Mall / Rocky Creek Redevelopment	8,000,000	-	(8,000,000)
	Cost Escalation Reserve	-	1,500,000	1,500,000
		<u>8,000,000</u>	<u>1,500,000</u>	<u>(6,500,000)</u>